ARCADIA LOCAL SCHOOLS

STUDENT WELLNESS AND SUCCESS FUNDS & DISADVANTAGED PUPIL IMPACT AID

SPENDING PLAN FY2025-26

Student Wellness and Success Funds	
Nursing Services	$ 7,577.55
Student/Parent Mentor	$100,093.59
Midwest ESC – Vision Services	$ 5,283.00
Midwest ESC – Audiology	$ 403.50
Elementary Counselor	$83,880.94
School Facility Dog	$ 4,083.84
Total Expenditures	$201,322.42
Total State Allocation for FY26	$159,509.91
Remaining funds as of 6/30/2025	$136,931.18
Balance of funds as of 6/30/2026	$ 95,118.67

Disadvantaged Pupil Impact Aid	
Director of Security	$43,034.09
Total	$43,034.09
Total State Allocation	$43,034.09
Balance of funds as of 6/30/2026	$ 0.00

*Update June #2 State Foundation Payment